

City of Henderson, Kentucky

NOTICE OF WORK SESSION

Tuesday, May 16, 2023

May 11, 2023

Commissioner Robert N. Pruitt, Sr.
Commissioner Rodney Thomas
Commissioner Austin P. Vowels
Commissioner Nicholas Whitt

Dear Board Members:

The work session is scheduled for **Tuesday, May 16, 2023, at 1:00 p.m.** in the 3rd Floor Assembly Room of the Municipal Center. The lone item on the agenda for review is as follows:

A G E N D A

1. Roll Call
2. Review and Discussion of Fiscal 2024 Budget
3. Adjournment

Respectfully,

Bradley S. Staton, Mayor

A copy of the foregoing notice received and service thereof waived this 16th day of May, 2023.

Commissioner Robert N. Pruitt, Sr.

Commissioner Rodney Thomas

Commissioner Austin P. Vowels

Commissioner Nicholas Whitt

City Commission Memorandum
23-98

May 11, 2023

TO: Mayor Bradley S. Staton and the Board of Commissioners

FROM: William L. "Buzzy" Newman, Jr. City Manager *WLN*

SUBJECT: Work Session Agenda

A work session is scheduled at 1:00 p.m. on Tuesday, May 16, 2023, in the 3rd Floor Assembly Room of the Municipal Center. The lone item on the agenda for review is as follows:

Fiscal 2024 Budget

A draft of the proposed budget in the amount of \$117,356,000 was distributed previously for your review. This budget reflects an increase of \$2,571,000 or 2.2% from the amended fiscal 2023 budget of \$114,785,000. The increase was a combination of a \$800,000 increase in the General Fund and a \$1.8 million increase in the Bond Fund.

The remaining budget schedule for the fiscal year commencing July 1, 2023, is as follows:

- May 23, 2023 First Reading of Budget Ordinance and Public Hearing on Municipal Road Aid and LGEA Funds
- June 13, 2023 Second Reading of Budget Ordinance

Department heads will be prepared to assist in the discussion of the proposed budget should questions arise.

c: Robert Gunter